

EXHIBIT 7

SYSTEM COST: MACON COUNTY ETSB BUDGET PROJECTIONS

	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>
EXPENSES			
Personnel			
Director	\$ 57,300	\$ 59,000	\$ 60,800
Secretary	6,000	12,000	12,000
Assistant	20,000	20,000	20,000
Communications Supervisor	32,000	33,000	34,000
Emergency Comm. Specialist(s)	25,000	50,000	77,000
Database Coordinator	10,000	10,500	11,000
E9-1-1 Network installation charges			
Non-recurring	300,000	0	0
Recurring	156,000	156,000	156,000
Telephone	10,000	45,000	50,000
Equipment purchases	150,000	50,000	150,000
Maintenance of equipment	22,000	25,000	30,000
Insurance	8,000	8,000	8,000
Lease – ETSB Office	15,000	15,000	20,000
Electricity – ETSB Office	900	900	900
Office supplies & furnishings	3,000	6,000	6,000
Consultants & Contractors			
Mapping, Addressing, MSAG, Project Mgmt.	22,500	10,000	10,000
Attorney	20,000	22,000	22,000
Audit	1,500	1,500	1,500
Road Signs	8,000	8,000	3,000
Board expenses & reimbursements	1,500	1,500	1,500
Conference, training, dues, subscriptions	5,000	5,000	5,000
Public education	2,000	4,000	4,000
Estimated Expense Totals:	\$ 875,700	\$ 542,400	\$ 682,700
INCOME			
Beginning Cash Balance (Est.)	\$ 351,073	\$ 573,673	\$ 655,973
Annual Income (Est.)	700,000	700,000	700,000
Interest Income (Est.)	65,000	65,000	65,000
Estimated Income Totals:	\$ 1,116,073	\$ 1,338,673	\$ 1,420,973

EXHIBIT 7
SYSTEM COST: CONTRACTUAL AGREEMENT - AMERITECH

ENHANCED 9-1-1 NETWORK SERVICE
CUSTOMER ACCEPTANCE AGREEMENT
(COUNTY SYSTEMS ONLY)

 Ameritech

This confirms an agreement between Ameritech and The Macon County
Emergency Telephone System Board ("Customer")
located at 282 East Macon St., Decatur, IL. 62523
to install Enhanced 9-1-1 Option III (ANI, ALI and SR) service as described in
Ameritech I.C.C. Tariff No. 5, Part 8, Section 3. Customer's Service Area is defined as the
area within the boundaries of Macon County, Illinois.

This contract becomes effective when signed and shall automatically terminate 1
months(s) from date of cutover.

In the event the Customer cancels this Agreement prior to establishment of the Enhanced
9-1-1 service, Ameritech will be reimbursed by the Customer for all costs incurred.

Enhanced 9-1-1 is a telecommunications service which provides certain features such as
Automatic Number Identification ("ANI"), Automatic Location Identification ("ALI") and
Selective Routing of 9-1-1 calls to a specific Public Safety Answering Point ("PSAP") which
is selected from the various PSAP's servicing customers within the Enhanced 9-1-1
customer's service area. Enhanced 9-1-1 is further defined by tariff.

The customer elects to pay Enhanced 9-1-1 subject to the following conditions.

- A. Customer elects a contract period of 1 months. During this period
the monthly rate for Enhanced 9-1-1 is \$ 150.00 per 1000 exchange
access lines and is not subject to Ameritech - initiated rate changes.
- B. The Customer shall be responsible for Enhanced 9-1-1 monthly rates for the
period of months stated in A above. The maximum termination charges
associated with this Agreement are \$ 7,800.00. If Customer requests
termination of any or all Enhanced 9-1-1 services prior to the expiration of
this Agreement, Customer will be liable for an amount equal to the number of
months remaining in the term multiplied by the monthly rate per 1000
exchange access lines multiplied by the then existing number of such items
being billed.
- C. An Initial Non-Recurring Charge ("I.N.C.") of \$ 4,000.00 per 1000
exchange access lines at the time of Cutover is applicable to the
establishment of the Enhanced 9-1-1 service. No portion of the I.N.C. will be
refunded. Customer shall be responsible for all I.N.C. and monthly charges
and applicable taxes.
- D. Customer may elect to prepay all or a portion of the monthly rate in
accordance with the Regulations of I.C.C. Tariff No. 5.

Ameritech has entered into agreements with companies referred to as Ameritech Authorized
Representatives.

Ameritech Authorized Representatives are independent companies. If selected by you, they
are compensated by Ameritech to assist you in the selection and ordering of Ameritech
products and services under applicable Ameritech agreements.

EXHIBIT 7 - AMERITECH (Cont.)

Ameritech Authorized Representatives may offer their own line of non-Ameritech products and services under separate agreements for price, terms, and conditions. The evaluation, selection and performance of these non-Ameritech products, and integration thereof, should be done independently of Ameritech's offerings.

The service and performance standards of Ameritech's network offerings are governed by tariff. Ameritech ultimately is only responsible for proper performance of its network offerings.

All terms and conditions of the Enhanced 9-1-1 service offering are set forth in the applicable tariff, which fully determines the rights and obligations of the Customer and Ameritech.

NO REPRESENTATIONS OR AGREEMENTS, EITHER WRITTEN OR ORAL, SHALL ALTER OR IN ANY WAY EFFECT THESE RIGHTS OR OBLIGATIONS.

Customer: Macon County ETSB

Ameritech

By: Mildred R. Ruff

By: Chuck Harkin

Title: Macon County ETSB Chairperson

Title: SALES MANAGER

Date: 09/17/97

Date: 10-28-97

Authorized Representative: John Honan

Date: 10-28-97

EXHIBIT 7
SYSTEM COST: CONTRACTUAL AGREEMENT - VERIZON (GTE)

MACON COUNTY EMERGENCY TELEPHONE SYSTEM BOARD

363 S. Main Street, Suite 340, Decatur, Illinois 62523-1412 217/424-1002 FAX 217/424-1006

Marilyn Riley, Chairman
Chief Lowell W. Mulvaney, Vice-Chairman
Lt. William Valentine, Secretary

Commander Richard A. Ryan
Chief Jim Williams
Chief David O. Belskamper

John F. Piraino
Cathy Ashby, Treasurer
Daniel W. Sanner, Director

GTE Telephone Operations
E9-1-1 Administration
1312 East Empire Street
Bloomington, Illinois 61701
309/663-3094

COPY

Dear GTE Account Manager:

This letter serves as a request for Enhanced 9-1-1 (E911) Network Services to be established for Macon County, Illinois.

The Macon County Emergency Telephone System Board ("ETSB") has reviewed the GTE North Incorporated Emergency Services Tariff, Ill. C. C. No. 9, Section 9. The tariff contains the pricing, rates, and service descriptions for GTE North's current Emergency Services, including their provision to the Macon County ETSB. Upon approval of the tariff by the Illinois Commerce Commission, the tariff's applicable terms constitute the contract between the Macon County ETSB and GTE North for its provision of Emergency Services to the ETSB. Macon County ETSB understands that the tariff is subject to change upon filing of the modifications thereto by GTE North and with approval thereof by the Illinois Commerce Commission and acknowledges that the modified tariff, when effective, would define the relationship between GTE North and Macon County ETSB regarding provision of Emergency Services.

The Macon County ETSB has reviewed and accepts the rates and charges spreadsheet attached hereto that are based on the estimated access line counts. This spreadsheet sets forth the Non-recurring and Monthly charges applicable of GTE North's provision of Emergency Services to Macon County ETSB. The tariff provides for a 60-month minimum billing period commencing upon the "in-service" date of the E911 service. Macon County ETSB intends to utilize the service for a 7-year term, commencing upon the "in-service" date of the E911 service.

Macon County ETSB understands that should it select non-GTE E911 PSAP equipment, including computers, telephone systems, printers and related equipment, Macon County ETSB will install and operate said equipment as required by the Illinois Commerce Commission and described in the GTE North Tariff.

I (we) certify that I (we) have the authority to bind Macon County ETSB and that I (we) agree to the terms of this letter and associated GTE E911 tariff.

Signature: Marilyn A. Riley

Signature: Lowell W. Mulvaney

Name: MARILYN A. RILEY

Name: Lowell W. Mulvaney

Date: April 7, 1999

Date: April 7, 1999

GTE E9-1-1 SPREADSHEET

OPTION:

19-Apr-98

[illegible]

ACCEPTED BY:

DATE:

EXHIBIT 7 - VERIZON (Cont.)